

RUSTINGTON

Rustington

Parish Council Newsletter

Chairman's Message



I have just reached the end of my first term as Chairman of the Council, and contained within this Newsletter is my Annual Report, which was presented to the Annual

Assembly of the Parish Meeting in April, detailing what the Council had achieved over the past 12 months, as well as a short overview of its vision for the coming year.

It has been a tremendous honour to represent you all at many community events in and around the Parish during the past year and, in doing so, I have had the opportunity to meet so many amazing people.

On Thursday 3 May, the Council's new community facility, the Samuel Wickens Centre, was officially opened by Mr Roger Wickens of Store Property Investments Limited, and I was most honoured to be a part of this special event. This venture would not have been possible without the generosity of Roger and his daughter Sarah, so I would like to express the

Council's sincere thanks to them both I would also like to take this opportunity to thank Councillor Mrs Alison Cooper, Carole Ward the Clerk of the Council and Caroline Harris the Senior Administrative Officer, for the many hours they have dedicated to this Project. Again, this would not have been achievable without you all.

The Parish Council remains progressive and proactive and is always keen to hear what you think and you can now contact us on Facebook or twitter @rustingtonpc

Councillor Jamie Bennett

Samuel Wickens Centre



The Information Centre and Community Hall Facility at the Samuel Wickens Centre (the old WRVS Building in the Car Park behind the Waitrose Store in Broadmark Lane) are now open to the Public.

The Official Opening took place on 3 May, when invited guests were able to join the Council to see Mr Roger Wickens, the son of Samuel Wickens, unveil a commemorative plaque to mark this very special occasion. The Council's Personnel, together with the much-appreciated assistance and support from members of the Waitrose Store management and personnel, ensured that everyone present was looked after and had

the opportunity to see for themselves what a fantastic facility the Centre is, and what an important community asset it is going to prove to be for the Village.

The Shopping area in the Centre of the Village was mainly built by Samuel Wickens, who showed great progressiveness and foresight in the way the buildings were planned to incorporate car parking along the frontage. He also built the Church Farm Gardens Estate and the two main Car Parks, namely Churchill and Broadmark Lane. This is why it was decided that the Centre should be so appropriately named after this great visionary of a man.

As has been advised in previous issues of this Newsletter, the Centre not only accommodates the Information Centre and Community Hall, but will soon provide a new home for Rustington Museum.

The Information Centre is open from 9.00 am to 5.00 pm, Monday to Saturday, and the Community Hall is available for hire on a sessional basis. A Public Open Day was held on Saturday 5 May, when the Museum Consultant and Designer, currently preparing a Bid for funding from the Heritage Lottery Fund to provide the necessary equipment, furniture and expertise to fulfil the 'Rustington Vision' for the future of telling the story of the Village through a timeline, undertook a Public Consultation in the Museum area of the Centre.

The Parish Council is indebted to Store Property Investments Limited, and in particular, Mrs Sarah Wickens and Mr Roger Wickens, for affording it this most exciting opportunity which, will not only raise the profile most positively of the services that will be provided in the Centre for the future, but will also ensure that the facility offers social inclusion for all. In fact, drop-in Tea and Coffee mornings, managed by volunteers, are already up and running.

If you require any further information regarding any aspect of the new Centre, please do not hesitate to contact the Council Offices or email: enquiry@rustingtonpc.org

Village Gardens Competition

The judging of this annual event will take place during the week commencing 25 June. There are six categories with cash prizes, and/or trophies and shields awarded to the winner and runner-up in each category.

Nomination Forms are available from the Council Offices, Rustington Museum, the Information Centre (in the Samuel Wickens Centre), Country Life Pet Supplies, Flowers of Rustington, Burtenshaws Butchers and Owen Electrical.

So please nominate either yourselves, your friends' or neighbours' gardens, to ensure a record number of entries this year.

The closing date for the receipt of Nomination Forms is 20 June. The Awards will be presented at the Reception following the Council's Annual Civic Thanksgiving Service in September.



2017 Class 1 Winner - 12 Whitecroft, Ash Lane



2017 Class 3 Winner - 7 Andrew Close

Rustington-In-Bloom

How delightful the Village has looked during the Spring, although Winter was reluctant to leave us and the cold snaps saw off some of the Spring flowers earlier than usual. Some of the daffodils were over before they had much chance.

It will not be long now before the Summer planting will be in place and thanks must go to Ferring Nurseries, the Council's Contractors, for all their hard work and the spectacular displays they continue to present the Village with. This year being the Centenary of the End of the First World War, we are promised something very special.



After last years' outstanding success, the Committee has decided not to enter the Village in the South and South East in Bloom Competition. Apart from giving others a chance, it allows a great opportunity for different planting this year. It would also like to concentrate on other Projects and, with the opening of the Samuel Wickens Centre, to enhance its frontage with some planters. It is also hoping to have a new public seat installed in the Village.

As usual, the Committee is holding some fund raising Events, the first being a Plant Sale on 26 May outside of the Owen Electrical Shop, and also a Barn Dance on 30 June with a Fish and Chip Supper at The Woodlands Centre. Last year's Event was a great success and thoroughly enjoyed by all who attended, so please come and join us. Later in the year, on 27 October, there will be a Table Top Sale at The Woodlands Centre.

Steve Perry
Chairman - In-Bloom Committee

Grant Aid to Local Groups and Organisations

The Council has funds available to assist local Groups and Organisations. Those interested are invited to obtain a copy of the Guidance Notes for Potential Applicants from the Council Offices.

Applications are usually considered by the Finance and General Purposes Committee annually and must be received by the Clerk of the Council no later than 1 June 2018.



Find us on
Facebook

The Parish Council is now on Facebook. Why not follow us on [facebook.com/rustingtonpc](https://www.facebook.com/rustingtonpc) for all the latest news and events. If you would like your local Event advertised on our Facebook please email details including a Poster to enquiry@rustingtonpc.org or tag us on: [@rustingtonpc](https://www.facebook.com/rustingtonpc)

Rustington Street Fayre

The 4th Annual Street Fayre will take place on Saturday 16 June along Churchill Parade, from the former Lemongrass Restaurant (junction of The Street and Woodlands Avenue) to Establo Lounge in Ash Lane.

The Event is being co-ordinated by Rustington's Chamber of Trade & Commerce and The Littlehampton District Lions Club.

Last year's Event raised £2,000.00 for The Snowdrop Trust and it is also estimated that the 30 Charity Stalls raised more than £5,000.00 through

the generous support within our Village. This year the Club will be supporting CANCERWISE.

The entertainment will be focused on a performance stage in the Methodist Church Gardens. The Club is planning to provide a programme of entertainment throughout the day, offering a range of professional and gifted amateur acts from our locality.

The Church Hall will also be providing a range of Arts & Crafts for display and for sale. 36 (planned) Charity Stalls will be encouraging

everyone to take an interest and support their individual charities. A Children's Fun Fair is also planned close to the traffic lights.

The Club would like to thank all of the sponsors and supporters, without whose help this Event could not proceed. Sponsors to date include Store Property Investments Limited, Rustington Parish Council, Holt Publishing and Rustington Methodist Church.

Rustington Museum



During this transitional time for the Museum, everyone involved is happy to report that they have managed, whilst winding down, to keep up with the change of Exhibitions. Zachary Merton and The Eagle have both proved very successful, indeed it was a sad goodbye to them both. However, the wonderful Zachary storyboards are now on permanent display at the hospital.

Replacing these displays, both being hard acts to follow, it has been decided to showcase a victim of a bombing in Seafield Road, a Belgian lady Madame Jadot and, closer to home, a medley of Rustington's most famous entertainers and musicians.

Looking ahead, future Exhibitions will be planned for the Samuel Wickens Centre, where it is hoped to honour and celebrate Rustington's history to its full potential. It will be housed all on one level to compliment and ensure all visitors have an enjoyable and interesting time. Please do come along and ensure Rustington's magnificent heritage is kept alive.

Rustington Youth Club



The Youth Club is a venue for young people aged between 11-17 years. Open every Thursday evening during term time. It offers a variety of activities including pool, table tennis, air hockey, video games consoles, sports, art and more. Each week there is also a tuck shop and an on-going programme including cooking, movie nights, inflatables, theme nights, and sports.

Last term we started embracing various 'national days/weeks' such as Science Week, National Pizza Day and National Board Game Day. Planned for this coming half-term we will be 'looking to the stars' for SPACE DAY, as well as trying to find some treasure on national SCAVENGER HUNT DAY... and as always, there will be lots of food!

The Club is a partnership between Rustington Parish Council and Arun Youth Projects - the youth work of Arun Church. The Youth Centre, where the Club takes place, is owned by the Parish Council and sited at the Woodlands Recreation Ground. Opened in 2004 as a venue for youth provision locally, Arun Youth Projects took over running activities at the Centre in 2012 and has built a consistent relationship with many young people that have attended. The Club has a great team of staff and volunteers committed to seeing young people included and supported. The whole team is committed to making a difference to the lives of young people and is able to assess the needs of young people in order to plan and deliver programmes related to areas such as health, fitness, smoking, drugs, relationships and bullying.

The Club is open from 6.00 pm to 8.00 pm (term time only with trips planned for half-terms) and the cost of entry is FREE for the first time, then 50p per session. You can also bring a friend to the Club that hasn't been before, and you will BOTH get in for FREE that week. More details on the Youth Centre and Arun Youth Projects activities can be found on Facebook and Instagram @arunyouthprojects, email arunyouthprojects@arunchurch.com or from Arun Community Church on 01903 782744.

Ben Burt - Youth Worker

Annual Report from the Chairman of the Council

Councillor Jamie Bennett



It hardly seems possible that it is almost a year since my fellow Councillors elected me as Chairman. I have found the role to be most rewarding and I hope that

the Parishioners are happy with the way in which I have represented them throughout the year.

I have many 'thank you's' to convey. Firstly, to Jon Street, my Vice-Chairman, who is always there to listen and support me, giving very valuable advice from time to time, and to the Councillors, who work tirelessly and voluntarily, attending many Meetings during the year and often having to make challenging decisions.

Secondly, to all the Council staff, who work many hours, often over and above their contracted hours. Their commitment is truly commendable. Carole Ward, our Clerk, heads up the Team, and is ably supported by Elaine, Caroline, Nicky, Anne and Jo, with backup at the Information Centre and Museum by the three staff members there namely, Angie, Emma and Jules. David and Steven our Ground Staff have recently left the Council's employ, but I would like to record my thanks to them for all of their hard work. And, last but certainly not least, Bill, who is Caretaker of the Youth Centre, Museum and The Garden Room.

I would also like to thank the District Councillors who represent Rustington, and in particular Councillors Mrs Bower, Mrs Harrison-Horn, Mrs Neno and Mrs Porter who regularly attend the Meetings, updating the Council on all matters concerning our community.

Thanks must go to our County Councillors, and in particular Councillor Purchase, who is responsible for most of the Parish, for attending Meetings, providing details of County Council issues and those specific to Rustington.

I would like to express my sincere appreciation to all of the Community Groups, Organisations, Clubs and Individuals, within the Village, who provide services, activities and entertainment for all to enjoy.

And finally, I would like to thank Rustington Heritage Association, all the volunteer Stewards who have continued

to work hard to ensure that the facility has been able to remain operational for almost two years, without a Curator. A special mention must be made to Mrs Sheila Marsden, who has worked voluntarily, in liaison with Jules, the Council's Administrative Assistant and Mr Harry Clark, to ensure that displays have remained fluid, as far as practicably possible, and who has provided unceasing advice and support. Thank you Sheila, and of course, Jules and Harry.

My aim is to provide those of you who are not familiar with the Council's role and responsibilities, and those of you who are, an insight into how it operates, what it has been doing over the past 12 months, and just a glimpse of what is planned over the next year.

I will also provide you with brief details of the roles of the Council's Committees, but for now, I must start with what can only be described as an excellent news story for the whole community:-

Last Summer, the Council announced that, courtesy of a most generous offer from Store Property Investments Limited, the Museum, The Garden Room and the Village Information Centre would be moving from their current locations to the ex WRVS Building, now aptly named the Samuel Wickens Centre, in the Broadmark Lane Car Park.

Since then, the building has been completely renovated to a very high specification by Store Property Investments Limited, the owners of the building, and was handed over to the Council at the end of March.

This is a major project for the Council, which has been headed up by the previous Chairman, Councillor Mrs Cooper, who was working behind the scenes during her own term of office, and has continued to work unceasingly throughout the last year, for which I am truly most grateful.

The Centre opened to the Public at the beginning of May. As far as the Museum is concerned, it will remain at its existing location in The Street, until such time as the results are known of a soon to be submitted Heritage Lottery Fund Bid, which is currently being prepared to fully equip the new 'Museum' at the Centre. It is anticipated that this will be later in the Summer, so everyone will have their 'fingers and toes' crossed, that the Museum can be relocated in a 'fit for purpose' space, to provide a vision for the future.

A Public Open Day was held in May, during which a Public Consultation took place to support the Lottery Fund Bid.

Moving on, during the last year:-

- The Village Memorial Hall, Front Foyer and Toilets have been redecorated, with new curtains being installed.
- The Front Foyer and John de Bohun Room at The Woodlands Centre, and the Norfolk Lounge at the Youth Centre all had new flooring, and the floor of the Village Memorial Hall was resurfaced.
- The Rustington-in-Bloom Committee, provided a floral planter and two benches to replace the planter with seating on Broadmark Parade. Many thanks go to that Committee for its continued support and efforts.
- The three donated Defibrillators have now been installed, in secure outer cases on the Beach Shelter in Sea Road, the external boundary wall of Princess Marina House and the southern end of Sea Avenue. Thanks must go to the Chamber of Trade and Commerce and the Sea Estate Residents Association for their kind contributions towards the outer cases.
- The Christmas Lighting Scheme, which, although showing signs of age, was, as always, aesthetically pleasing to all.
- A financial contribution was made towards the Village Street Fayre, organised by the Littlehampton District Lions Club in partnership with the Chamber of Trade and Commerce and the Council. Again, this was a great success and is to be repeated this year on Saturday 16 June.
- The Number 12 Bus Service was reinstated in September 2017, in response to many requests from members of the public and, with financial support from Rustington Chamber of Trade and Commerce and Store Property Investments Limited, the Council was delighted to be able to resurrect this route, and extend it to include the new Manor Retail Park and Worthing Road. It is anticipated that this Service will continue, at least until September 2019, following which the Council is hopeful that it will carry on for the foreseeable future.
- The Council again entered the four Public Toilet Units in the Village into the Loo of the Year Competition. In addition

to receiving a Platinum Award for the Churchill Car Park external Toilets, the three other units all received Gold Award.

- In the 2017 South and South East in Bloom Competition, Rustington-in-Bloom received yet another impressive set of results, being presented for the fourth year running with a Gold Award in the Village/Town Centre Category, and also the Overall Category Winner. A Gold Award was also awarded in the Floral Single Site Multiple Beds for the Ash Lane Walk, together with the West Sussex Discretionary County Award for the entry with the highest marks.

In the 'Our Community' Category, the Rustington Methodist Church Garden received a Silver Gilt and The Chaucery Memorial received the RHS National Certificate of Distinction. In the 'It's Your Neighbourhoods' Category, the Coastal Workshop, Oakhurst Gardens, Rustington Hall, the Methodist Church Garden, The Chaucery Memorial and The Hidden Twitten each received 'Outstanding', Awards.

As has been said many times before, these results are a true testament to how fortunate the Village is to have such enthusiastic and committed parishioners, who are prepared to give up so much of their time to work hard to ensure that our Village is always presented at the highest possible standard.

And everyone is looking forward to what's afoot over the next 12 months with the development of the Samuel Wickens Centre and, in particular, the fitting out and official launch of the new Museum space; the development of the new external Contract for the maintenance of the Council's grounds and other facilities; the continuation of the No. 12 Bus Service; further refurbishments and renovations at The Woodlands Centre and the

introduction of a new and more user-friendly Website, together with a new Server for its IT equipment, to be able to fully comply with the new General Data Protection Regulations.

Finally, I must just touch on the fact that this year marks the End of the Centenary of World War One. The Council has plans to honour this milestone in history with, thanks to the unceasing dedication and design skills of Ferring Nurseries, a specially themed floral display scheme throughout the Village Centre, to include more ornate poppies and a commemorative stone in the centre of the Village. A special 'Lest We Forget' Concert of Wartime Songs will take place on 10 November, together with an appropriately themed 'Schools Art Competition'.

A new commemorative plaque will also be installed at the War Memorial which, it is anticipated, will be unveiled on Sunday 11 November during the Remembrance Sunday Service and Parade.

And, now, moving on to the Council's Committees.....

Finance and General Purposes

I would like to thank Councillor Don Rogers, for his outstanding role as Chairman of the Finance and General Purposes Committee. Don's own Report in respect of the Council's finances for the years ending 31 March 2018 and 31 March 2019 follows my Report in this Newsletter.

My thanks also go to the Members of this Committee.

Leisure and Amenities

Thank you to Councillor Mrs Alison Cooper who is just completing her first year as the Chairman of this very important Committee which is responsible for the majority of services provided by the Council, including the Public Toilets, Public Seats, Noticeboards, Street Maps, Beach and Bus Shelters, some Street Lighting, Grass Cutting in the centre of the Village, the Planting, Design and Maintenance of the Floral/Planted Displays plus any other associated functions.

The Youth Centre and The Woodlands Centre are also managed by this Committee, as are the Woodlands Recreation Ground and Woodland Park Sportsfield. And, finally, the Committee is responsible for the Museum, the Village Information Centre and The Garden Room, and now, the Samuel Wickens Centre as well.

A very busy and steadfast Committee. Thanks must go to all of its Members who have a most active and important role to play.

Planning

The Planning Committee continues to be Chaired by Councillor Bob Grevett in a most professional and well-informed manner.

The Committee is consulted on all Planning Applications within the Parish by both the Arun District Council, as the Local Planning Authority and, in certain cases, the West Sussex County Council.

Thank you Bob and the Members of your Committee.

Allotments

I would like to thank Councillor Mrs Peggy Partridge, now the established Chairman of the Allotments Committee, and the Committee Members, for managing the three Allotment Sites in the Parish.

Emergency Planning

This Committee, Chaired by Councillor Ceiriog-Hughes, monitors the Council's Emergency Plan, and ensures that procedures are in place for the provision of The Woodlands Centre as a Rest Centre in the event of an emergency within the Parish.

Thank you John, and your Committee Members.

The Council is also represented on a number of external Bodies, and continues to have Working Parties looking at ways of improving the way we work.

Council Members' Attendance Record - April 2017 - March 2018

Member	Council		Allotments		Finance & General Purposes		Leisure & Amenities		Planning		Emergency Planning	
	Possible	Actual	Possible	Actual	Possible	Actual	Possible	Actual	Possible	Actual	Possible	Actual
Bennett	12	12	4	3	13	13	4	4	18	17	2	1
Broomfield (Mrs)	12	10	4	4	13	12	-	-	-	-	2	1
Callaghan (Mrs)	12	9	3	2	-	-	-	-	3	2	2	2
Ceiriog-Hughes	12	8	3	1	-	-	-	-	18	11	2	2
Cooper	12	12	-	-	13	13	4	3	3	2	-	-
Cooper (Mrs)	12	12	1	0	13	12	4	4	16	13	-	-
Field	12	10	-	-	-	-	4	3	18	4	-	-
Gregory (Mrs)	12	12	4	3	-	-	4	3	-	-	2	2
Grevett	12	10	-	-	-	-	-	-	18	12	2	1
Jones (A)	12	10	1	1	-	-	4	4	15	12	2	2
Jones (M)	12	10	4	4	13	10	-	-	-	-	2	1
Partridge (Mrs)	12	9	4	4	2	2	-	-	18	4	-	-
Rogers	12	12	-	-	13	13	4	3	-	-	-	-
Street	12	7	3	2	11	8	4	3	15	8	2	1
Tyler	12	10	-	-	13	10	-	-	-	-	-	-
Warren	12	12	-	-	13	14	4	4	13	13	-	-

Annual Report from the Chairman of the Finance and General Councillor Don Rogers



I have pleasure in now presenting my Annual Report to you in respect of the Council's finances for the past year and looking

forward to the year ending 31 March 2019. I will only refer to the most significant items and will deal with the forthcoming year in more detail.

A major development in the past financial year has been the Samuel Wickens Centre Project, a collaboration between the Council and Store Property Investments Limited. This has already been reported on by the Chairman of the Council in his Report, but I would like to refer particularly to this Project's financial implications for the Council. Towards the end of 2017, the Council resolved that Church Farm Cottage, currently housing the Museum, should be placed on the market for sale. To date, no firm offers have been received. As part of this Project, the Council has agreed to repay the sum of £100,000.00 from this sale to Store Property Investments Limited, which represents a donation previously made by the Company towards the Church Farm Cottage Museum Project. The sale of this site is being continually reviewed by the Council and other options may have to be explored over the next couple of months. At the present time there are two loans with outstanding balances for both Church Farm Cottage and The Garden Room, which will be settled once the site is sold.

Other more major general expenditure of a more routine nature has included:-

- The management and maintenance of The Woodlands Centre, now generally acknowledged to be one of the best venues of its kind in this area. It is worth mentioning that the past year has seen an expenditure of some £19,000.00 on improvements. This complex includes the Council Offices, the Youth Centre and the Recreation Ground.
- The management and maintenance of other open spaces including the Woodland Park Sportsfield and the three Allotment Sites. I would like to draw your particular attention to

the Woodland Park Sportsfield. This facility has been developed by the Parish Council for use by the local younger generation and it is pleased to provide this free as part of its service to all sections of the local community.

- It is opportune to advise you at this point that the internal cleaning of The Woodlands Centre and the external grounds maintenance operations, previously undertaken in-house, are now both subject to external contracts. It is anticipated that this will result in further savings for the Council.
- Another youth provision is the funding of the Rustington Youth Centre housed in a fine building provided by the Parish Council on the Woodlands Recreation Ground. The day to day running of the Youth Club is undertaken by Arun Youth Projects - an organisation under the umbrella of the Arun Community Church.
- The Museum and the Village Information Centre have continued to provide a much appreciated service with the latter in partnership with Store Property Investments Limited.

Turning now to the forthcoming year...

I am sorry to tell you that a small increase in the Parish Council's annual charge was necessary for this financial year ending 31 March 2019. The Council has set its 2018/19 Precept at £572,000 which means that the estimated Parish Council charge on a Band 'D' property in Rustington will be £94.28, representing an annual increase of 96p (1.03%). This total Band 'D' charge equates to £1.81 per week, an increase of under 2p per week over last year.

The Council will continue to strive to achieve ever improved efficiency and value for money in its operation, whilst doing its best to maintain, and improve, where possible, the range of local services that are so appreciated by residents and visitors alike. As District and County Councils are in the process of endeavouring to reduce their own expenditures, this could result in the possible devolvement of some local services to Parish and Town Councils. Obviously, this could have significant implications for the Parish Council's own expenditure requirements.

Turning now to the Council's plans for the current financial year...

As already mentioned, the major change will be the operation of the Samuel Wickens Centre. The refurbishment of this building, by Store Property Investments Limited, has been to the highest standard possible, incorporating the latest developments in heating and lighting, etc., which should result in a building that is economical to run. The housing of the Museum and the Information Centre, currently at separate locations, under one roof, should result in significant cost efficiencies for the Council. A considerable bonus, of course, is the provision of an excellent venue for community hire within the Centre.

In addition to this new Project, the Council will continue to provide existing local services including The Woodlands Centre, Woodlands Recreation Ground, Youth Centre and the Woodland Park Sportsfield. The Information Centre, which will continue to operate in its new 'home', is currently subsidised by a financial contribution from Store Property Investments Limited.

Further local services will include over 130 Allotment Plots spread over three sites, some 75 Public Seats, Beach and Bus Shelters, four Public Toilet sites, a School Crossing Patrol and some 44 Street Lights situated in Private Roads.

Much appreciated by the local community is the continued enhancement of the floral displays in the central shopping area and at various other sites within the Parish. As part of the Council's partnership with local Groups and Organisations, the Council, in this instance, acknowledges the valuable assistance and cooperation received from the Rustington-in-Bloom Committee. The Council is delighted that this Committee is currently fundraising to provide planters to be sited in front of the Samuel Wickens Centre.

The Council contributes to the three-way financial partnership with the Rustington Chamber of Trade and Commerce and Store Property Investments Limited which provides the Christmas Lighting Scheme.

As part of the Council's assistance to outside Groups and Organisations, Grants have been made to local Clubs and Charitable Organisations. Good examples of this are the Council's financial assistance to the organisers of the popular Community Street Fayre, to the Citizens' Advice Bureau Outreach Service in

Purposes Committee

Rustington and to the Parish Church of St Peter and St Paul towards the upkeep of the Churchyard.

The Council, in partnership with the Rustington Chamber of Trade and Commerce and Store Property Investments Limited, will continue to make a financial contribution to Compass Travel to provide the reinstated Number 12 Bus Service.

The Council intends to continue making a contribution towards the maintenance, general upkeep and operational costs associated with the CCTV camera situated on the corner of Woodlands Avenue at its junction with The Street.

It is still hoped that further Information Signage can be provided for visitors to the Village Centre.

Plans for a major upgrading of the rear part of The Woodlands Centre is currently on hold, until sufficient funding has been accumulated for this purpose.

To provide its many and varied local services, the Council has to provide a central organisation and this involves significant items of expenditure covering establishment costs such as necessary staffing, loan servicing costs, community events including Newsletter publicity, security and public protection, including insurance cover.

I would like to take this opportunity, on behalf of the Council, to express my thanks and appreciation for all the hard work undertaken by all of our Volunteers who support the Council's Personnel at the Village Museum and at other Amenity Sites within the Parish.

I believe that the Council provides excellent 'value for money' for its residents and at the same time works in partnership with the local community to ensure that Rustington continues to be a public spirited vibrant place to live.

I would like to thank all of my fellow Councillors for their continued efforts to achieve and maintain the objectives of the Council.

While the challenges facing the Council will continue and will in all eventuality increase, I can assure you that it will do everything in its power to address these with the benefit to the local community at the forefront of its objectives.

Finally, it would be remiss of me not to thank all Members of the Council's Personnel for their continued hard work and loyalty and, in particular, Caroline Harris who manages so well the Council's Financial and Accounting Systems.

Estimated Net Expenditure Years Ending 31 March 2018 and 31 March 2019

	2017/2018 Estimate	2017/2018 Revised Estimate as at 1 Jan 2018	2018/2019 Estimate
Leisure & Amenities Committee			
External Sports and Leisure Facilities			
Expenditure	82,650.00	76,350.00	55,750.00
Income	18,703.00	18,166.00	18,801.00
	<u>63,947.00</u>	<u>58,184.00</u>	<u>36,949.00</u>
Youth Centre			
Expenditure	47,910.00	46,543.00	47,930.00
Income	27,200.00	26,800.00	27,500.00
	<u>20,710.00</u>	<u>19,743.00</u>	<u>20,430.00</u>
Internal Facilities			
Expenditure	72,650.00	72,072.00	68,050.00
Income	53,476.00	54,975.00	55,000.00
	<u>19,174.00</u>	<u>17,097.00</u>	<u>13,050.00</u>
General Amenities			
Expenditure	105,700.00	105,377.00	108,700.00
Income	11,200.00	12,700.00	12,200.00
	<u>94,500.00</u>	<u>92,678.00</u>	<u>96,500.00</u>
Rustington Museum			
Expenditure	62,250.00	54,445.00	62,110.00
Income	123.00	131.00	141.00
	<u>62,127.00</u>	<u>54,314.00</u>	<u>61,969.00</u>
Village Information Centre			
Expenditure	31,945.00	31,067.00	32,245.00
Income	20,000.00	20,000.00	20,000.00
	<u>11,945.00</u>	<u>11,067.00</u>	<u>12,245.00</u>
The Garden Room			
Expenditure	7,365.00	5,105.00	6,670.00
Income	2,500.00	2,000.00	2,500.00
	<u>4,865.00</u>	<u>3,105.00</u>	<u>4,170.00</u>
Finance & General Purposes Committee			
Expenditure	329,090.00	337,853.00	365,670.00
Income	300.00	30.00	85.00
	<u>328,790.00</u>	<u>337,823.00</u>	<u>365,585.00</u>
Allotments Committee			
Expenditure	5,450.00	4,700.00	5,950.00
Income	4,600.00	4,700.00	4,700.00
	<u>850.00</u>	<u>-</u>	<u>1,250.00</u>
Totals	606,908.00	594,010.00	612,148.00

Meetings

Parish Council Meetings are held on the fourth Monday of each month (apart from August and December) commencing at 7.15 pm in the Roger Montgomeri Room, The Woodlands Centre, Woodlands Avenue.

All members of the public are welcome to attend these Meetings and time is set aside before each Council and Committee Meeting commences (7.00 pm) to give members of the public an opportunity to pose questions.

A copy of the Agenda for each Meeting is displayed at the Public Library and on Notice Boards around the Village and on the Council's Website.

Council and Committee Meeting Dates June - September 2018

Mon	4 June	Planning
Mon	18 June	Planning
Mon	25 June	Finance & General Purposes
Mon	25 June	COUNCIL
Mon	25 June	Planning
Mon	2 July	Allotments
Mon	2 July	Planning
Mon	23 July	Finance & General Purposes
Mon	23 July	COUNCIL
Mon	23 July	Planning
Thurs	2 Aug	Leisure & Amenities
Mon	6 Aug	Planning
Mon	20 Aug	Emergency Planning
Mon	20 Aug	Finance & General Purposes
Mon	20 Aug	Planning
Mon	3 Sept	Planning
Mon	24 Sept	Finance & General Purposes
Mon	24 Sept	COUNCIL
Mon	24 Sept	Planning



Your Councillors

East Ward

J F Bennett	5 Teulon Court, Station Road, BN16 4NR Email: jamiebennett@rustingtonpc.org	07507 873 537
Mrs K A Callaghan	24 Mallon Dene, BN16 2JP Email: kathcallaghan@rustingtonpc.org	01903 779686
J E Ceiriog-Hughes	Migin, 49 Oakcroft Gardens, BN17 6LT Email: johnceiriog-hughes@rustingtonpc.org	07709 245 357
Mrs A B Cooper	27 Bushby Avenue, BN16 2BY Email: alison@air-head.com	07753 573 838
G M Tyler	Pebble Beach, 44 Broadmark Lane, BN16 2JA Email: grahamtyler@rustingtonpc.org	01903 856950
P D Warren	11 Cheam Road, BN16 2EH Email: peterwarren@rustingtonpc.org	01903 776019

North Ward

T G Field	5B Western Road, BN17 5NP Email: timfield@rustingtonpc.org	07872 940 599
M F Jones	34 Woodlands Avenue, BN16 3HB Email: mickjones@rustingtonpc.org	01903 786420

West Ward

Mrs C P Broomfield	15 Harsfold Road, BN16 2QE Email: christinebroomfield@rustingtonpc.org	01903 786262
A J Cooper	27 Bushby Avenue, BN16 2BY Email: andycooper@rustingtonpc.org	07793 372 543
Mrs P A Gregory	18 Broadmark Lane, BN16 2HJ Email: paulinegregory@rustingtonpc.org	01903 772769
R S Grevett	Mill House, 3 Overstrand Avenue, BN16 2JS Email: bobgrevett@rustingtonpc.org	01903 776780
A M Jones	12 Barnsite Gardens, BN16 3QG Email: tonyjones@rustingtonpc.org	07598 172 568
Mrs S A Partridge	1A Burmill Mews, Angmering Way, BN16 3RD Email: peggypartridge@rustingtonpc.org	07538 256 633
J W A Street	34 Woodlands Avenue, BN16 3HB Email: jonstreet@rustingtonpc.org	01903 786420

West Preston Ward

D E Rogers	6 Preston Avenue, BN16 2DB Email: donrogers@rustingtonpc.org	01903 776148
------------	---	--------------

Clerk of the Council

Mrs Carole Ward	34 Woodlands Avenue, BN16 3HB Email: caroleward@rustingtonpc.org	01903 786420
-----------------	---	--------------

Blood Donor Sessions

Regular Donor Sessions are held at the Village Memorial Hall and posters are displayed on Parish Notice Boards. Please come along and support this worthwhile cause.

