

Rustington

Parish Council Newsletter

Chairman's Message

I have just reached the end of my term as Chairman of the Parish Council, and contained within this Newsletter is my Report which was presented at the Annual Parish Meeting in April. I hope that you will be able to spare the time to read both the Report from the Chairman of the Finance & General Purposes Committee, Councillor Don Rogers, and my own Report, which make up the Annual Report, as it does give a good picture of the events that have progressed through the year.

Personally, I feel very fortunate to have been able to represent the Parish at so many Events and Functions throughout my term as Chairman, and I have met some really wonderful people who do such amazing work in the community.

We appear to be heading towards challenging political times. However, it is truly fortunate that politics play no part in the business of running the Parish, which allows the Council to focus on the needs of our parishioners whilst working within the constraints of the few powers that are delegated to Parish Councils. This can only mean in the testing times ahead, our relationships with the District and County Councils must remain close and as productive as possible.

It is no accident that Rustington is successful and vibrant, and the envy of many Towns and Villages in the County. The Village Centre shops with the beautiful floral displays, and the close proximity to the coast is a unique mixture which has long since attracted people to retire here and also for families to bring up their children in this special place.

Our sense of community is strong and I would finally like to thank all of the fantastic people I have met in my two years as Chairman, and my fellow Councillors and staff at the Parish Council as, without them, nothing would happen.



Councillor Mrs Alison Cooper

Rustington Street Fayre

The 3rd Annual Rustington Street Fayre will take place on Saturday 17 June along Churchill Parade, from the Lemongrass Restaurant (junction of The Street and Woodlands Avenue) to the "old" Mini showrooms, in Ash Lane.

Last year's Event raised over £1,200.00 for the local First Responders and for Cancer United.

It is also estimated that the 30 Charity Stalls raised at least a further £4,500.00 through the generous support within our Village.

This year The Littlehampton District

Lions will be supporting The Sussex Snowdrop Trust.

The entertainment will be focused on a performance stage in The Methodist Church Gardens. The Club is planning to provide a programme of entertainment throughout the day. It intends to offer a range of professional and gifted amateur acts from our locality.

The Church Hall will also be providing a range of Arts & Crafts for display and for sale.

36 (planned) Charity Stalls will be encouraging everyone to take an

interest and support their individual charities. A Children's Fun Fair is also planned close to the traffic lights.

The Event is being co-ordinated by Rustington's Chamber of Trade & Commerce and The Littlehampton District Lions Club.

The Club would like to thank all of the sponsors and supporters without whose help this Event could not proceed. Sponsors to date include Store Property Investments Limited, Rustington Parish Council, Holt Publishing and Rustington Methodist Church.



Rustington-In-Bloom

The Village, with its all year round floral displays is, as always, looking magnificent. We have reached the end of the brilliance of the Spring planting and the Summer planting will soon be upon us.

During this past Winter the displays have looked very colourful and cheerful, and so often I hear people commenting on the wonderful displays when I am in the Village, comments which are repeated all over Sussex. The Council's Contractors, Ferring Nurseries, never fail to present us with something truly outstanding.

New seats and planters have been purchased to replace the large wooden planter and seats on Broadmark Parade, in keeping with the ones outside Waitrose. The In-Bloom Committee would like to thank everyone who helped with the fund raising which has enabled this to be achieved.

The Committee has also been working on the Wildlife Garden on the Woodlands Recreation Ground, with several working parties, to tidy up the

area and clear leaf fall and weed growth to give some of the other plants a chance to thrive. There are also plans to increase planting and put in new bird and bat boxes.

As in previous years, the Committee is considering the various ways in which it can play a part in enhancing the Village. Currently, it is planning and organising fund raising Events, which are essential to enable it to undertake the many projects it would like to accomplish.

The next Event is the Annual Plant Sale, which this year will be held outside the Owen Electrical Shop on Saturday 27 May. The Committee will also be holding several produce sales to sell off surplus fruit and vegetables from the allotments, kindly donated by tenants. Provisional dates are 1 July, 15 July, 12 August, 19 August, 2 September and 16 September.

On Saturday 18 March the Committee held its first Coffee and Cake Morning and raised £207.00, this is being repeated on Saturday 2 September in The Garden Room, at the rear of the



Museum.

To cap it all on Saturday 23 September there will be a Barn Dance at The Woodlands Centre.

With the support of the Parish Council, the Committee has, once again, entered the Village Centre into the South and South East in Bloom Competition. The Judging date is Friday 14 July.

Working in close liaison with the Parish Council, the Committee will make every effort to ensure the Village is looking its best, not only for the Competition but at all times.

Steve Perry
Chairman - In-Bloom Committee

Village Gardens Competition

The judging of this annual event will take place during the week commencing 26 June. There are six categories with cash prizes, and/or trophies and shields awarded to the winner and runner-up in each category.

Nomination Forms are available from the Council Offices, Rustington Museum, the Village Information Centre, Country Life Pet Supplies, Flowers of Rustington, Burtenshaws Butchers and Owen Electrical.

So please nominate either yourselves, your friends' or neighbours' gardens, to ensure a record number of entries this year.



Class 1 Winner - 6 Tennyson Avenue

The closing date for the receipt of Nomination Forms is 21 June. The Awards will be presented at the Reception following the Council's Annual Civic Thanksgiving Service in September.



Class 3 Winner - 24 Evelyn Avenue

Allotments

The Council has three Allotment Sites within the boundaries of the Village. There are over 130 plots which are located at:-

Conbar Avenue

Penfold Lane

Worthing Road

Plots are currently available to rent, so for more information, including prices and availability please contact the Council Offices.



Grant Aid to Local Groups and Organisations 2017/2018

The Council has funds available to assist local Groups and Organisations. Those interested are invited to obtain a copy of the [Guidance Notes for Potential Applicants from the Council Offices](#).

Applications are considered by the Finance and General Purposes Committee annually and must be received by the Clerk of the Council no later than 1 June 2017.

Rustington Youth Centre

The Youth Club is a venue for young people aged between 11 - 17 years. Open every Thursday evening during term time, it offers a variety of activities including pool, table tennis, air hockey, video games consoles, sports, art and more. Each week there is also a tuck shop and an ongoing programme including cooking, movie nights, inflatables, theme nights, and sports. Last term we made sausage rolls and pancakes, created henna tattoo designs and light paintings, and completed activities around alcohol awareness and self-esteem. The programme is fun, varied, and young people have an active role in planning future sessions. The new term has just started so come down to the Youth Centre to see what we are up to!



built a consistent relationship with many young people that have attended the Youth Club.

The session has a great team of staff and volunteers committed to seeing young people included and supported. The whole team is committed to making a difference to the lives of young people and is able to assess the needs of young people in order to plan and deliver programmes related to areas such as health, fitness, smoking, drugs, relationships and bullying. Since January the Youth Club has been run by a new Worker-in-Charge, Ben Burt. Ben has contributed a lot of volunteering hours for ACC over the past three years in various youth groups and has been a fantastic addition to the team.

The Youth Club is open from 6.00 pm to 8.00 pm (term time only with trips planned for half-terms) and the cost of entry is FREE for the first time, then 50p per session. You can also bring a friend to the Club that hasn't been before and you will BOTH get in for FREE that week.

More details on the Youth Centre and ACCelerate activities can be found at www.acceleratearun.org or from Arun Community Church on 01903 782744.

Ben Young - Youth Worker



The Club is a partnership between Rustington Parish Council and ACCelerate - the youth work of Arun Community Church. The Youth Centre, where the Club takes place, is owned by the Parish Council and sited at the Woodlands Recreation Ground. The Centre was opened in 2004 as a venue for youth provision locally. ACCelerate took over running youth activities at the Centre in 2012 and has

Rustington Museum



As the Museum approaches its 8th birthday, we hope that we have celebrated and honoured Rustington's many famous people, landmarks and occasions. None more so than our current Exhibition celebrating Zachary Merton's famous Maternity Home's 80th birthday! It has been a long while in the planning, but finally everything was ready to display. However, we did need the whole of the ground floor of the Museum! We hope we did Zachary Merton proud.

We have also celebrated the local women who served in the Land Army during WWII, and, more recently David Slinn a Rustington lad, who sang in the choir at the Parish Church of St Peter and St Paul, and grew up to write and draw magnificent illustrations for The Eagle publication. We were lucky enough to loan and display some of David's awesome artwork.

Next year sees the Women's Suffrage Movement celebrate 100 years of their tireless struggle to receive voting rights. Of course, Rustington had an eclectic source of these brave women, who we will be honouring.

Our Community Garden is still being maintained (manicured) to its beautiful high standard. We are children friendly, so bring along a picnic during the Summer holidays and enjoy this little oasis in our bustling Village.

The Garden Room



The Village's newest community facility, formerly The Garden Café, is now available to hire and will provide an excellent venue for Community Groups, Clubs, Associations, Businesses and Individuals for Seminars, Training Courses, Meetings, Celebratory Events and many other functions.

**For further information, please contact
Rustington Parish Council
Telephone 01903 786420
Email: enquiry@rustingtonpc.org**



The Parish Council is now on Facebook. Why not follow us on [facebook.com/rustingtonpc](https://www.facebook.com/rustingtonpc) for all the latest news and events.

If you would like your local Event advertised on our Facebook please email details including a Poster to enquiry@rustingtonpc.org or tag us on: @rustingtonpc

Annual Report from the Chairman of the Council

- Councillor Alison Cooper



As I approach the end of my second annual term as Chairman of the Council, I can honestly say that I have truly enjoyed what can only be

described as a unique challenge, which has been daunting at times, but in the main has been hugely rewarding, with never a dull moment! I do hope that the local community is happy with the way in which I have served the Council, and feels that I have been totally committed to ensuring the wellbeing of the Village.

The Council continues to have a hugely varied role, in times of great change both in the District, County, and of course, the Country as a whole, and I believe that the Council does all that it possibly can to move with these times, whilst enhancing the overall ambiance of the Village to ensure that it remains the way that its Parishioners want it to be.

I would like, as always, to thank the people who have supported not only me, but the Council, in continuing with its efforts for the benefit of the Village.

Thanks and appreciation must go to Councillor Jamie Bennett, the Vice-Chairman, who has supported me throughout my entire term as Chairman. Secondly, to all of the Members of the Council, who work diligently and give so willingly of their own time.

I would also like to thank all of the Arun District Councillors who represent Rustington, who attend the monthly Meetings to ensure that the Parish Council is always kept aware of all District Council matters relating to Rustington.

Special thanks also go to Councillor Graham Tyler, our main County Council representative, who provides the Council with a Report on County Council matters on a monthly basis, this ensures that the voice of Rustington is heard at appropriate times at County Hall. And, not forgetting Dr James Walsh and Peter Evans, who represent small areas on the outskirts of the Village.

I would also like to thank all of the Community Groups, Organisations, Clubs and Individuals, who work so hard to provide services, activities and

entertainment for not just their own Members, but also the Village as a whole.

Last but not least, I would like to thank Rustington Heritage Association, all the volunteer Stewards and Staff members at the Museum and here at the Council who have rallied round and put everything in to running the Museum in difficult circumstances. Thank you all.

Moving on to the Council's official business, I hope to give those of you who are not au fait with the Council's role and responsibilities, and those of you who are, an idea of how it operates and what it has been doing over the past 12 months, and what is planned over the next year.

I will also provide you with brief details of each of the Council's Committees, but for now, I would like to mention some of the completed, ongoing and planned Projects:-

- Further major external works have been undertaken at The Woodlands Centre, namely the removal of the old paving slabs to the front and side of the Village Memorial Hall which have been replaced with new block paving. Also the redecoration of the John de Bohun Room and other areas in the Centre.
- It is hoped that in the year to come, the Village Memorial Hall, front foyer and toilets can be redecorated, with new curtains being purchased and installed in the Hall, and that the Wi-Fi provision can be extended throughout the Centre.
- It is also anticipated that further major roof repairs to some of the Council buildings at the Centre will be required soon, and financial provision has been made for these.
- Thanks must go to the Rustington-in-Bloom Committee who, working in partnership with the Council, will be funding a replacement floral planter and two benches which will be installed in the very near future, replacing the wooden planter and bench on Broadmark Parade, outside of the Oxfam Shop. These will be of the same design as those outside of Waitrose.
- Three additional Defibrillators have been kindly donated to the Village by SECAMB (South East Coast Ambulance Service). Funding is needed to purchase the outer cases required to securely house the Defibrillators. Whilst the Sea Estates Residents Association has kindly offered to contribute £500.00 towards one of the necessary cases needed, it is hoped that funding will be able to be

sourced for the other two cases. At the present time, the plan is to site one at the southern end of Sea Avenue in the vicinity of the greensward/beach, one at the southern end of Broadmark Lane, in the vicinity of the boundary wall of Princess Marina House and one at the southern end of Sea Lane, in the vicinity of the Beach Shelter.

- The Christmas Lighting Scheme, which was again subtle but most attractive.
- The Village Street Fayre, organised by The Littlehampton District Lions Club in partnership with the Chamber of Trade and Commerce and the Council took place in June. Again, this was a great success and is to be repeated this year on Saturday 17 June.
- The new Bus Shelter in front of The Westcourt Medical Centre in The Street was finally installed in June, and is proving to be a most welcome addition.

The Council again entered the four Public Toilet Units into the Loo of the Year Competition. In addition to receiving a Platinum Award for The Woodlands Centre external Toilets, the three other units all received Gold Awards.

In September 2016, a Gold Award was achieved in the South and South East in Bloom Competition, together with the West Sussex Award for the entry with the highest marks.

Once again, there were a number of high level Awards for community projects in the 'It's your Neighbourhood' Category, with The Chaucery Memorial, Rustington Hall, Oakhurst Gardens and The Hidden Twitten receiving 'Outstanding' Awards, the Methodist Church Gardens receiving a 'Thriving' Award. A Britain in Bloom National Certificate of Distinction was also awarded to The Hidden Twitten.

How lucky is Rustington to have such enthusiastic and committed parishioners, who are prepared to give up so much of their own precious time to work hard to ensure that our Village is always at its best and portrays such a wonderful community spirit!

And, now, moving on to the Council's Committees.....

Finance and General Purposes

I would like to thank Councillor Don Rogers, for the excellent job he has done again as Chairman of this Committee. Don's own Report in respect of the Council's finances for the years ending

31 March 2017 and 31 March 2018 follows my Report in this Newsletter.

My thanks also go to the Members of this Committee.

Leisure and Amenities

Thank you to Councillor Graham Tyler who Chairs this very important Committee which is responsible for the majority of services provided by the Council, including the Public Toilets, Public Seats, Noticeboards, Street Maps, Beach and Bus Shelters, some Street Lighting, Grass Cutting in the centre of the Village, the Planting, Design and Maintenance of the Floral/Planted Displays plus any other associated functions.

The Youth Centre and The Woodlands Centre are also managed by this Committee, as are the Woodlands Recreation Ground and Woodland Park Sportsfield. And, finally, the Committee is responsible for the Museum, the Village Information Centre and The Garden Room.

Thanks must go to all of its Members, with such a wide range of areas of responsibility.

Planning

The Planning Committee continues to be effectively Chaired by Councillor Bob Grevett.

The Committee is consulted on all Planning Applications within the Parish by both the Arun District Council, as the local Planning Authority and, in certain cases, the West Sussex County Council.

Thank you Bob and the Members of the Committee, of course.

Allotments

I would like to thank Councillor Mrs Peggy Partridge, who is in her first year as Chairman of the Allotments Committee, and the Committee Members, for managing the three Allotment Sites in the Parish.

Emergency Planning

This Committee, Chaired by the Vice-Chairman, Councillor Jamie Bennett, monitors the Council's Emergency Plan, and ensures that procedures are in place for the provision of The Woodlands Centre as a

Rest Centre in the event of an emergency within the Parish.

Thank you Jamie, and your Committee Members.

The Council is also represented on a number of external Bodies, and continues to have Working Parties looking at ways of improving the way we work.

In closing, I would like to take this opportunity to thank the Members of the Council's Personnel Team, for without their commitment and hard work, Rustington's reputation would, I am sure, fail to be sustained at the level it is today. I would like to add my special thanks to Elaine for her dedication and commitment to ensuring the smooth running of the Council's Administrative Operation that most of us take for granted. And, of course, Carole, the Clerk of the Council, who ensures that all of the services and functions provided by the Council are carried out to an extremely high standard. In fact, the unceasing diligence by all of the Council's Personnel Team is a true testament of its commitment to the Village and its community.

Council Members' Attendance Record - April 2016 - March 2017

Member	Council		Allotments		Finance & General Purposes		Leisure & Amenities		Planning		Emergency Planning	
	Possible	Actual	Possible	Actual	Possible	Actual	Possible	Actual	Possible	Actual	Possible	Actual
Bennett	11	11	4	3	13	13	4	2	16	16	1	1
Broomfield (Mrs)	11	10	4	4	13	12	-	-	-	-	1	1
Callaghan (Mrs)	11	6	-	-	-	*1	4	2	14	9	-	-
Ceiriog-Hughes	11	7	-	*1	2	1	-	-	16	7	1	1
Cooper	11	10	-	-	13	12	4	4	16	11	-	-
Cooper (Mrs)	11	10	4	0	13	12	4	4	16	12	1	0
Field	11	7	-	-	-	-	4	3	16	12	-	-
Gregory (Mrs)	11	11	4	4	-	*1	-	-	4	4	1	1
Grevett	11	6	-	-	-	-	-	-	16	11	1	0
Jones (A)	11	8	4	3	11	8	-	-	-	-	1	1
Jones (M)	11	11	4	4	-	*2	-	-	-	*1	1	1
Partridge (Mrs)	11	9	4	4	13	11	-	-	16	12	1	1
Rogers	11	10	-	-	13	13	4	3	-	-	-	-
Street	11	9	-	-	-	-	4	1	-	-	1	1
Tyler	11	8	-	-	13	10	4	4	-	-	-	-
Warren	11	10	-	-	13	12	4	4	-	*3	-	-

*Non-Committee Member

Annual Report from the Chairman of the Finance and General

- Councillor Don Rogers



I have pleasure in presenting my Report in respect of the Council's finances for the past year and looking forward to the year ending 31 March

2018. In my Report last year, I stated that, over the past years, it had been the custom and practice for the Chairman of the Finance Committee to compile a long detailed list of items of expenditure, some fairly minor, undertaken in the past financial year and that to try and make this Report a little more interesting, I decided to only refer to the most significant items and will deal with the forthcoming year in more detail. You will be pleased to learn that I have again adopted this procedure.

Following the closure of The Garden Café in 2015, the past year has seen a major push to develop new uses for this delightful building, now renamed The Garden Room, situated at the rear of the Museum adjacent to the Community Garden. I am pleased to report that this venue is now being increasingly used by local groups and individuals for a variety of events. More on this subject later on in this Report. As already touched on by the Chairman in her Report, other projects that came to fruition during the past year included the installation of a new Bus Shelter at a total cost of just over £11,000.00, of which 50% was secured from the West Sussex County Council Bus Shelter Grants Scheme, and new block paving in front of the Village Memorial Hall and Public Toilets at a cost of approximately £9,500.00.

Other more major general expenditure of a more routine nature has included:-

- The management and maintenance of The Woodlands Centre, now generally acknowledged to be one of the best venues of its kind in this area. This complex includes the Council Offices, the Youth Centre and the Recreation Ground.
- The management and maintenance of other open spaces including the Woodland Park Sportsfield and the three Allotment Sites. The Woodland Park Sportsfield facility has been developed by the Parish Council for use by the local

younger generation and it is pleased to provide this free as part of its service to all sections of the local community.

- Another youth provision is the funding of the Rustington Youth Centre housed in a fine building provided by the Parish Council on the Woodlands Recreation Ground. The day to day running of the Youth Club is undertaken by ACCELERATE - an organisation under the umbrella of the Arun Community Church.
- The Museum and the Village Information Centre continue to provide a much appreciated service, the latter in partnership with Store Property Investments Limited.

Turning now to the forthcoming year...

For the past six years, the Parish Council's annual charge on a Band 'D' property has remained largely unchanged at a yearly average of £88.52. I am sorry to have to report to you that an increase was necessary for this financial year ending 31 March 2018. The Council has set its 2017/18 Precept at £563,000 which means that the estimated annual Parish Council charge on a Band 'D' property in Rustington will be £93.32, representing an annual increase of £3.28 (3.64%). This total Band 'D' charge equates to £1.79 per week, an increase of approximately 6p over last year.

The Council regrets the need for this increase but it, like everyone else, is prone to inflationary pressures and, exacerbated by Arun District Council's decision to withdraw completely the Localisation of Council Tax Support Grant, has not found it possible, despite certain cost efficiency savings to keep the Parish Precept at its current level.

However, the Council will continue to strive to achieve ever improved efficiency and value for money in its operation, whilst doing its best to maintain, and improve, where possible, the range of local services that are so appreciated by residents and visitors alike. As District and County Councils are in the process of endeavouring to reduce their own expenditures, this could result in the possible devolvement of some local services to Parish and Town Councils. Obviously, this would have significant implications for the Parish Council's own expenditure requirements.

The Council needs to be aware of the Government's thoughts in regard to the possibility of it applying Council Tax referendum principles to Parish and

Town council precepts in the same way as already exist for District and County Councils. The Government firstly intended to apply this to Parish and Town Councils in this financial year but decided, after consultations not to proceed but to keep under review. The Local Government Minister has recently stated that he is looking to Parish and Town Councils to actually demonstrate to him why they should not be subjected to the same referendum principles as principal Councils, so watch this space. If this control is introduced in the future, it may well have a substantial effect on the level of our local expenditure.

Turning now to the Council's plans for the current financial year...

It will continue to provide existing local services including The Woodlands Centre, Woodlands Recreation Ground, Youth Centre and the Woodland Park Sportsfield. The Council funds the Museum and the Village Information Centre. The latter service, the Information Centre, is currently subsidised by a financial contribution from Store Property Investments Limited. Earlier in my Report, I referred to new uses for The Garden Room at the rear of the Museum. You will be interested to learn that the Rustington Community Partnership has launched an Arts Programme, the first of its kind in Rustington, using this building. The Partnership plans to build on the success of this venture by forming links with the Museum by exhibiting work that has been produced thus raising the profile of arts in the community.

Further local services will include over 130 Allotment Plots spread over three sites, some 75 Public Seats, Beach and Bus Shelters, four Public Toilet sites, a School Crossing Patrol and some 44 Street Lights situated in Private Roads.

A further local service that is very successful and much appreciated is the continued enhancement of the floral displays in the central shopping area and at various other sites within the Parish. As part of its partnership with local Groups and Organisations, the Council, in this instance, acknowledges the valuable assistance and cooperation received from the Rustington-in-Bloom Committee. The Council is delighted that this Committee is funding the provision of a new planter and seating in Broadmark Parade.

The Council contributes to the three way financial partnership with the Rustington Chamber of Trade and Commerce and Store Property Investments Limited which

Purposes Committee

provides the Christmas Lighting Scheme.

As part of the Council's assistance to outside Groups and Organisations, Grants have been made to local Clubs and Charitable Organisations. Good examples of this are the Council's financial assistance to the organisers of the popular Community Street Fayre, to the Citizens' Advice Bureau Outreach Service in Rustington and to the Parish Church of St Peter and St Paul towards the upkeep of the Churchyard.

In recent years, the Council has made a financial contribution to Compass Travel to assist with the continuation of the Number 12 Bus service. Discussions are currently taking place in regard to the future of this service, which ceased on 24 April.

The Council intends to continue making a contribution towards the maintenance, general upkeep and operational costs associated with the CCTV camera situated on the corner of Woodlands Avenue at its junction with The Street.

It is also hoped that further Information Signage can be provided for visitors to the Village Centre.

Plans for a major upgrading of the rear part of The Woodlands Centre have been put on hold, until sufficient funding has been accumulated for this purpose.

To provide its many and varied local services, the Council has to provide a central organisation and this involves significant items of expenditure covering establishment costs such as necessary staffing, loan servicing costs, community events including Newsletter publicity, security and public protection, including insurance cover.

I would like to take this opportunity, on behalf of the Council, to express my thanks and appreciation for all the hard work undertaken by all of our Volunteers who support the Council's Personnel at the Museum and at other Amenity Sites within the Parish.

I believe that the Council provides excellent 'value for money' for its residents and at the same time works in partnership with the local community to ensure that Rustington continues to be a public spirited vibrant place to live.

I would like to thank all of my fellow Councillors for their continued efforts to achieve and maintain the objectives of the Council.

While the challenges facing the Council will continue and will in all eventuality

increase, I can assure you that it will do everything in its power to address these with the benefit to the local community at the forefront of its objectives.

Finally, it would be remiss of me not

to thank all Members of the Council's Personnel for their continued hard work and loyalty and, in particular, Caroline Harris who manages so well the Council's Financial and Accounting Systems.

Estimated Net Expenditure Years Ending 31 March 2017 and 31 March 2018

	2016/2017 Estimate	2016/2017 Revised Estimate as at 1 Jan 2017	2017/2018 Estimate
Leisure & Amenities Committee			
External Sports and Leisure Facilities			
Expenditure	81,050.00	79,905.00	82,650.00
Income	18,503.00	18,858.00	18,703.00
	<u>62,547.00</u>	<u>61,048.00</u>	<u>63,947.00</u>
Youth Centre			
Expenditure	48,000.00	43,802.00	47,910.00
Income	27,200.00	27,100.00	27,200.00
	<u>20,800.00</u>	<u>16,702.00</u>	<u>20,710.00</u>
Internal Facilities			
Expenditure	72,018.00	67,778.00	72,650.00
Income	52,951.00	54,950.00	53,476.00
	<u>19,067.00</u>	<u>12,828.00</u>	<u>19,174.00</u>
General Amenities			
Expenditure	119,038.00	121,155.00	105,700.00
Income	15,050.00	18,690.00	11,200.00
	<u>103,988.00</u>	<u>102,465.00</u>	<u>94,500.00</u>
Rustington Museum			
Expenditure	61,160.00	60,277.00	62,250.00
Income	160.00	663.00	123.00
	<u>61,000.00</u>	<u>59,614.00</u>	<u>62,127.00</u>
Village Information Centre			
Expenditure	32,145.00	29,660.00	31,945.00
Income	20,000.00	20,000.00	20,000.00
	<u>12,145.00</u>	<u>9,660.00</u>	<u>11,945.00</u>
The Garden Room			
Expenditure	10,262.00	6,962.00	7,365.00
Income	7,600.00	1,502.00	2,500.00
	<u>2,662.00</u>	<u>5,460.00</u>	<u>4,865.00</u>
Finance & General Purposes Committee			
General			
Expenditure	328,252.00	329,971.00	329,090.00
Income	300.00	280.00	300.00
	<u>327,952.00</u>	<u>329,691.00</u>	<u>328,790.00</u>
Allotments Committee			
Expenditure	4,850.00	4,350.00	5,450.00
Income	4,800.00	4,500.00	4,600.00
	<u>50.00</u>	<u>(150.00)</u>	<u>850.00</u>
Totals	610,211.00	597,318.00	606,908.00

Meetings

Parish Council Meetings are held on the fourth Monday of each month (apart from August and December) commencing at 7.15 pm in the Roger Montgomeri Room, The Woodlands Centre, Woodlands Avenue. All members of the public are welcome to attend these Meetings and time is set aside before each Council and Committee Meeting commences (7.00 pm) to give members of the public an opportunity to pose questions. A copy of the Agenda for each Meeting is displayed at the Public Library and on Notice Boards around the Village and on the Council's Website.

Council and Committee Meeting Dates June - September 2017

Thur	1 June	Leisure & Amenities
Mon	5 June	Planning
Mon	19 June	Planning
Mon	26 June	Finance & General Purposes
Mon	26 June	COUNCIL
Mon	26 June	Planning
Mon	3 July	Planning
Mon	17 July	Allotments
Mon	24 July	Finance & General Purposes
Mon	24 July	COUNCIL
Mon	24 July	Planning
Thurs	3 Aug	Leisure & Amenities
Mon	7 Aug	Planning
Mon	21 Aug	Emergency Planning
Mon	21 Aug	Finance & General Purposes
Mon	21 Aug	Planning
Mon	4 Sept	Planning
Mon	25 Sept	Finance & General Purposes
Mon	25 Sept	COUNCIL
Mon	25 Sept	Planning



Your Councillors

East Ward

J F Bennett	5 Teulon Court, Station Road, BN16 4NR Email: jamiebennett@rustingtonpc.org	07507 873 537
Mrs K A Callaghan	24 Mallon Dene, BN16 2JP Email: kathcallaghan@rustingtonpc.org	01903 779686
J E Ceiriog-Hughes	Migin, 49 Oakcroft Gardens, BN17 6LT Email: johnceiriog-hughes@rustingtonpc.org	07709 245 357
Mrs A B Cooper	27 Bushby Avenue, BN16 2BY Email: alison@air-head.com	07753 573 838
G M Tyler	Pebble Beach, 44 Broadmark Lane, BN16 2JA Email: grahamtyler@rustingtonpc.org	01903 856950
P D Warren	11 Cheam Road, BN16 2EH Email: peterwarren@rustingtonpc.org	01903 776019

North Ward

T G Field	5B Western Road, BN17 5NP Email: timfield@rustingtonpc.org	07872 940 599
M F Jones	Manor Cottage, 5 Manor Road, BN16 3QT Email: mickjones@rustingtonpc.org	07798 616 493

West Ward

Mrs C P Broomfield	15 Harsfold Road, BN16 2QE Email: christinebroomfield@rustingtonpc.org	01903 786262
A J Cooper	27 Bushby Avenue, BN16 2BY Email: andy@air-head.com	07793 372 543
Mrs P A Gregory	18 Broadmark Lane, BN16 2HJ Email: paulinegregory@rustingtonpc.org	01903 772769
R S Grevett	Mill House, 3 Overstrand Avenue, BN16 2JS Email: bobgrevett@rustingtonpc.org	01903 776780
A M Jones	12 Barnsite Gardens, BN16 3QG Email: tonyjones@rustingtonpc.org	07532 401 590
Mrs S A Partridge	1A Burmill Mews, Angmering Way, BN16 3RD Email: peggypartridge@rustingtonpc.org	07538 256 633
J W A Street	26 Woodlands Avenue, BN16 3HB Email: jonstreet@rustingtonpc.org	07823 322 802

West Preston Ward

D E Rogers	6 Preston Avenue, BN16 2DB Email: donrogers@rustingtonpc.org	01903 776148
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Clerk of the Council

Mrs Carole Ward	34 Woodlands Avenue, BN16 3HB Email: caroleward@rustingtonpc.org	01903 786420
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Citizens' Advice Bureau

The Council provides a facility at the Village Information Centre in the Churchill Car Park for the Citizens' Advice Bureau to visit on a Tuesday morning. Appointments must be made in advance through the Arun & Chichester Citizens' Advice Bureau on 01903 725960.

Blood Donor Sessions

Regular Donor Sessions are held at the Village Memorial Hall and posters are displayed on Parish Notice Boards. Please come along and support this worthwhile cause.

